

Better Care Fund planning template – Part 1

Please note, there are two parts to the template. Part 2 is in Excel and contains metrics and finance. Both parts must be completed as part of your Better Care Fund Submission.

Plans are to be submitted to the relevant NHS England Area Team and Local government representative, as well as copied to: NHSCB.financialperformance@nhs.net

To find your relevant Area Team and local government representative, and for additional support, guidance and contact details, please see the Better Care Fund pages on the NHS England or LGA websites.

1) PLAN DETAILS

a) Summary of Plan

| | |
|--|--|
| Local Authority | <Name of Local Authority> |
| | |
| Clinical Commissioning Groups | <CCG Name/s> |
| | <CCG Name/s> |
| | <CCG Name/s> |
| | <CCG Name/s> |
| | <CCG Name/s> |
| | |
| Boundary Differences | <Identify any differences between LA and CCG boundaries and how these have been addressed in the plan> |
| | |
| Date agreed at Health and Well-Being Board: | <dd/mm/yyyy> |
| | |
| Date submitted: | <dd/mm/yyyy> |
| | |
| Minimum required value of ITF pooled budget: 2014/15 | £0.00 |
| 2015/16 | £0.00 |
| | |
| Total agreed value of pooled budget: 2014/15 | £0.00 |
| 2015/16 | £0.00 |

b) Authorisation and signoff

| | |
|---|---------------------|
| Signed on behalf of the Clinical Commissioning Group | <Name of ccg> |
| By | <Name of Signatory> |
| Position | <Job Title> |
| Date | <date> |

<Insert extra rows for additional CCGs as required>

| | |
|--|---------------------|
| Signed on behalf of the Council | <Name of council> |
| By | <Name of Signatory> |
| Position | <Job Title> |
| Date | <date> |

<Insert extra rows for additional Councils as required>

| | |
|---|---------------------|
| Signed on behalf of the Health and Wellbeing Board | <Name of HWB> |
| By Chair of Health and Wellbeing Board | <Name of Signatory> |
| Date | <date> |

<Insert extra rows for additional Health and Wellbeing Boards as required>

c) Service provider engagement

Please describe how health and social care providers have been involved in the development of this plan, and the extent to which they are party to it

d) Patient, service user and public engagement

Please describe how patients, service users and the public have been involved in the development of this plan, and the extent to which they are party to it

| |
|--|
| |
|--|

e) Related documentation

Please include information/links to any related documents such as the full project plan for the scheme, and documents related to each national condition.

| Document or information title | Synopsis and links |
|-------------------------------|--------------------|
| | |
| | |
| | |
| | |
| | |

2) VISION AND SCHEMES

a) Vision for health and care services

Please describe the vision for health and social care services for this community for 2018/19.

- What changes will have been delivered in the pattern and configuration of services over the next five years?
- What difference will this make to patient and service user outcomes?

b) Aims and objectives

Please describe your overall aims and objectives for integrated care and provide information on how the fund will secure improved outcomes in health and care in your area. Suggested points to cover:

- What are the aims and objectives of your integrated system?
- How will you measure these aims and objectives?
- What measures of health gain will you apply to your population?

c) Description of planned changes

Please provide an overview of the schemes and changes covered by your joint work programme, including:

- The key success factors including an outline of processes, end points and time frames for delivery
- How you will ensure other related activity will align, including the JSNA, JHWS, CCG commissioning plan/s and Local Authority plan/s for social care

d) Implications for the acute sector

Set out the implications of the plan on the delivery of NHS services including clearly identifying where any NHS savings will be realised and the risk of the savings not being realised. You must clearly quantify the impact on NHS service delivery targets including in the scenario of the required savings not materialising. The details of this response must be developed with the relevant NHS providers.

e) Governance

Please provide details of the arrangements are in place for oversight and governance for progress and outcomes

3) NATIONAL CONDITIONS

a) Protecting social care services

Please outline your agreed local definition of protecting adult social care services

Please explain how local social care services will be protected within your plans

b) 7 day services to support discharge

Please provide evidence of strategic commitment to providing seven-day health and social care services across the local health economy at a joint leadership level (Joint Health and Wellbeing Strategy). Please describe your agreed local plans for implementing seven day services in health and social care to support patients being discharged and prevent unnecessary admissions at weekends

c) Data sharing

Please confirm that you are using the NHS Number as the primary identifier for correspondence across all health and care services.

If you are not currently using the NHS Number as primary identifier for correspondence please confirm your commitment that this will be in place and when by

Please confirm that you are committed to adopting systems that are based upon Open APIs (Application Programming Interface) and Open Standards (i.e. secure email standards, interoperability standards (ITK))

Please confirm that you are committed to ensuring that the appropriate IG Controls will be in place. These will need to cover NHS Standard Contract requirements, IG Toolkit requirements, professional clinical practise and in particular requirements set out in Caldicott 2.

d) Joint assessment and accountable lead professional

Please confirm that local people at high risk of hospital admission have an agreed accountable lead professional and that health and social care use a joint process to assess risk, plan care and allocate a lead professional. Please specify what proportion of the adult population are identified as at high risk of hospital admission, what approach to risk stratification you have used to identify them, and what proportion of individuals at risk have a joint care plan and accountable professional.

4) RISKS

Please provide details of the most important risks and your plans to mitigate them. This should include risks associated with the impact on NHS service providers

| Risk | Risk rating | Mitigating Actions |
|-------------|--------------------|---------------------------|
| <Risk 1> | | |
| <Risk 2> | | |
| <Risk 3> | | |
| <Risk 4> | | |